

North West Leicestershire District Council
Reserves approved from 24/25 budget

TEAM	Amount £	Grant (Y/N)	Ringfenced (Y/N)	Purpose of reserve
GENERAL FUND				
<u>Legal & Democratic Services</u>				
Election Fund	45,000	N	-	To fund the next Council Election
<u>Community Services</u>				
Community Lottery Scheme	11,470	N	Y	To provide grants to local community groups
Food Waste Rollout	231,207	Y	Y	To fund one off costs for food waste rollout
Domestic Abuse Link Worker	17,672	Y	N	Domestic abuse link worker contract
Safe Guarding - Staff Training	1,800	N	N	To provide staff training
<u>Planning</u>				
Neighbourhood Plans	8,382	Y	N	Neighbourhood Referendums
Local Plan Review	227,963	Y	Y	For work on the Local Plan review £70k - to fund the newly created Senior Planning officer post. £300k - transfer of in year planning application income
Planning income	370,000	N	Y/N	budget surplus
Planning Training	1,551	N	Y	To fund Planning Enforcement qualification training modules
Nutrient Neutrality	100,000	Y	Y	Unspent 24/25 ring fenced grant
Biodiversity Net Gain	26,807	Y	Y	Unspent 24/25 ring fenced grant
River Mease	56,573	Y	Y	Unspent 24/25 ring fenced grant
<u>Joint Strategic Planning</u>				
JSPM Post	20,635	N	Y	Balance of Partner & NWL Contributions for JSPM Post
<u>Business Rates</u>				
Business Rates	15,346,498	N	N	Additional Business Rates income received in year to be used to fund 24/25 and future year's capital programme.
Total New Earmarked Reserves	16,465,557			
<u>Corporate</u>				
MTPF Reserve	965,533	N	-	Transfer to reserve of in year budget surplus
Total Earmarked Reserves - General Fund	17,431,090			
SPECIAL EXPENSES				
<u>Community Services</u>				
Broomleys Cemetery	1,505	N	-	Path repairs - sealing pathways
Coalville Play Areas	5,400	N	-	Painting of equipment
Western Ave Recreation Ground	42,970	N	-	Improvements
Planning Application 96/0808	33,238	N	-	Ongoing grounds maintenance
Donisthorpe Play Areas	1,660	N	-	Painting of equipment
Total Earmarked Reserves - Special Expenses	84,772			